

Energy Efficiency Program Activity by Town

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Town Name: AQUINNAH
Program Period: 2025
Current Dates: 5/1/2025 - 5/31/2025
Cumulative Dates: 1/1/2025 - 5/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	17,233.49	\$43,150.00	2	8,633.49	\$68,885.00	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	5,051.00	\$35,379.11	8	\$30,142.99	117.37%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$1,675.00	6	\$5,148.52	32.53%
A2c - Residential Retail	-1,232.86	\$12,400.00	3	-1,394.81	\$30,050.00	7	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$35.00	1	\$0.00	0.00%
Res Subtotal	16,000.63	\$55,550.00	5.00	12,289.68	\$136,024.11	25	\$35,291.51	
Res % of Total	100.00%	100.00%	100.00%	-47.09%	18.01%	56.82%	45.27%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	-38,390.17	\$617,983.71	18	\$26,937.54	2294.14%
IE Subtotal	0.00	\$0.00	0.00	-38,390.17	\$617,983.71	18	\$26,937.54	
IE % of Total	0.00%	0.00%	0.00%	147.09%	81.83%	40.91%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$1,182.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$15,730.98	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$1,182.50	1	\$15,730.98	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.16%	2.27%	20.18%	
Total	16,000.63	\$55,550.00	5	-26,100.49	\$755,190.32	44	\$77,960.03	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.